



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	677540 INSTITUT TEKNOLOGI SUMATERA	PAGU REALISASI	26,404,019,000 18,857,749,136 (71.42%)	149,458,915,000 56,789,419,629 (38.00%)	114,388,534,000 48,478,335,652 (42.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	290,251,468,000 124,125,504,417 (42.76%)
		SISA	7,546,269,864	92,669,495,371	65,910,198,348	0	0	0	0	0	0	166,125,963,583
GRAND TOTAL		PAGU REALISASI	26,404,019,000 18,857,749,136 (71.42%)	149,458,915,000 56,789,419,629 (38.00%)	114,388,534,000 48,478,335,652 (42.38%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	290,251,468,000 124,125,504,417 (42.76%)
		SISA	7,546,269,864	92,669,495,371	65,910,198,348	0	0	0	0	0	0	166,125,963,583